

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **North Dakota**

PJ's Total HOME Allocation Received: **\$60,869,051**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	100%	95.54%	1
% of Funds Disbursed	97.9%	89.4%	3
Leveraging Ratio for Rental Activities	2.91	4.38	34
% of Completed Rental Disbursements to All Rental Commitments**	99.98%	93.87%	8
% of Completed CHDO Disbursements to All CHDO Reservations**	82.25%	80.91%	29
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	92.01%	80.71%	4
% of 0-30% AMI Renters to All Renters**	67.14%	37.73%	1
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.04%	1
<u>Overall Ranking:</u>			3 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$20,438	\$28,839	989 Units 6.3%
Homebuyer Unit	\$5,227	\$13,353	2,931 Units 18.7%
Homeowner-Rehab Unit	\$16,888	\$20,938	936 Units 6%
TBRA Unit	\$215	\$3,097	10,792 Units 69%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): North Dakota ND

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,413	\$71,804	\$19,090
State:*	\$50,452	\$73,774	\$18,887
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	83.2	95.8	95.4	81.5
Black/African American:	1.3	0.5	0.3	0.0
Asian:	0.1	0.1	0.0	0.0
American Indian/Alaska Native:	12.8	1.4	2.4	8.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.5	0.1	0.1	6.2
Asian and White:	0.0	0.0	0.0	0.7
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.2	0.7
Other Multi Racial:	0.1	0.1	0.3	0.0
Asian/Pacific Islander:	0.5	0.3	0.3	0.0

ETHNICITY:

Hispanic	1.4	1.4	1.0	2.7
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HOUSEHOLD SIZE:

1 Person:	64.9	40.4	32.6	38.4
2 Persons:	17.2	21.3	27.8	30.8
3 Persons:	9.6	16.5	11.8	16.4
4 Persons:	4.7	13.4	13.0	6.8
5 Persons:	1.8	5.3	7.3	6.8
6 Persons:	1.4	2.1	4.7	0.7
7 Persons:	0.2	0.8	2.0	0.0
8 or more Persons:	0.2	0.3	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.0	40.8	16.1	38.4
Elderly:	32.1	2.1	30.6	3.4
Related/Single Parent:	20.7	21.8	18.9	42.5
Related/Two Parent:	6.6	29.4	31.1	11.6
Other:	6.2	5.9	3.3	4.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	53.8	0.1 [#]
HOME TBRA:	0.3	
Other:	22.9	
No Assistance:	23.1	

of Section 504 Compliant Units / Completed Units Since 2001 219

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Dakota State: ND

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 3

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	99.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	82.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	0.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Dakota

